

Inputs

Investment

- **Set up costs: £6262.06**
- **Direct**
Reviewing documentation in use x3 Las 1 x Band 7 (3 hours) @ £23.37 per hour = **£70.11.**
- Ensuring the new assessment in required format and testing 1 x Band 6 (8 hours) @ £19.52 = **£156.16**
- Staff awareness and training: estimated at 1hr per Health Visitor and School Nurse (n=111 Band 6) provided by Clinical Team Leaders (Band 7): 111 x Band 6 @ £19.52 per hour = £2,166.72; 111 x Band 7 @ £ 23.37 per hour = £2,594.07. Total staff awareness and training (£2,166.72 + £ 2,594.07) = **£4,760.79**
- **Indirect**
• ehealth development of the template **£1,275**
- **Operational costs:** None

The service

Service

- a child outcome focused (GIRFEC 2006) health care prevention and early intervention service provided by Health Visitors and School Nurses in community localities with NHS colleagues and Local Authority partners
- for children requiring additional support, provision of health contribution to multiagency assessments
- line manager supervision and support of health visitors and school nurses and sign off of health assessments before submitted to local authority partners

Innovation

- * development and use of electronic Child's Assessment and Plan template to capture health contribution to multiagency assessment that interfaces with Electronic Child Health

Summary of benefits

• For service users

- reduced requirement for children and families to repeat information to those involved in their care
- staff aware of factors which may influence treatment approach and care delivery
- improved access to information to keep children safe eg: management of vulnerable children attending Accident and Emergency and paediatric inpatient wards.
- more timely responses to enquiries and complaints

For healthcare system

- **Total avoided costs £59819.15 - £88723.55 pa**
- Time saved completing assessment with system 58mins
- 1x Health Visitor or School Nurse Band 6 x 58 minutes = **cost avoidance of £18.87 per assessment.**
- worst case scenario, IT system or operator failure and assessment redone time saved 38 mins
- 1x Band 6 x 38 minutes = **Cost avoidance of £12.36 per assessment and up to £54,878.40 per annum**
- Clinical Team leaders supervision and support
- Direct savings:
 - **£1, 472.75** travel costs avoided.
 - **£3468** estimated cost of staff time avoided.
 - Indirect savings on in kind support such as premises.

For other local services

- Local Authority Education and Social Work departments benefit from timely child health assessment information where concern re a child or young person's wellbeing